



MUNICIPIO EL ORO 0022

Cuenta Pública 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	22,856,141.56	9,285,866.29	32,141,947.87	0.00	0.00	31,688,134.07	31,688,133.68	453,813.80
A01	1,044,605.73	-984,710.30	781,895.43	0.00	0.00	748,320.68	748,320.68	13,664.80
A02	303,950.00	-4,891.73	299,067.96	0.00	0.00	281,860.55	281,860.55	17,177.41
B00	1,458,323.46	-5,117.04	1,453,205.52	0.00	6,869.60	1,397,732.80	1,397,732.80	55,472.72
C01	1,105,554.33	-9,488.14	1,096,056.19	0.00	0.00	946,501.81	946,501.81	149,554.38
C02	745,273.54	-11,408.27	733,865.27	0.00	0.00	700,628.42	700,628.42	33,236.85
C03	864,529.41	-22,198.94	842,332.47	0.00	0.00	805,169.85	805,169.85	37,162.62
C04	835,530.22	-20,849.31	814,680.91	0.00	0.00	782,146.86	782,146.86	32,534.05
C05	841,131.31	-3,176.69	837,954.62	0.00	0.00	803,552.27	803,552.27	34,402.35
C06	1,009,355.17	-16,251.61	991,103.56	0.00	0.00	952,211.39	952,211.39	38,893.17
C07	872,960.83	-18,224.15	854,736.68	0.00	0.00	827,384.63	827,384.63	27,352.05
C08	729,586.29	-14,036.52	715,549.77	0.00	0.00	682,777.68	682,777.68	32,771.70
C09	1,023,114.64	-24,390.80	998,723.84	0.00	0.00	965,298.47	965,298.47	33,425.37
C10	807,012.33	-20,788.74	786,223.59	0.00	0.00	813,319.06	813,319.06	32,926.51
D00	5,027,353.20	-307,191.51	4,720,161.75	0.00	0.00	5,077,538.35	5,077,538.35	542,823.40
E00	14,856,100.77	111,151.75	14,967,252.52	0.00	-81,981.28	13,257,034.54	13,330,015.80	1,410,226.98
E01	538,009.47	31,774.48	569,783.95	0.00	0.00	566,783.93	566,783.93	0.00
E02	313,304.13	-8,355.41	304,948.72	0.00	0.00	303,243.60	303,243.60	1,705.12
F00	104,631,262.23	-11,689,333.70	92,941,928.53	3,222,532.09	-1,115,741.98	62,814,398.71	60,707,608.80	36,127,528.82
G00	204,275.00	-21,332.95	182,942.05	0.00	0.00	133,252.39	133,252.39	49,690.26
H00	24,052,211.17	-137,480.05	23,914,731.09	0.00	0.00	23,366,566.35	23,366,566.35	548,164.74
I01	1,815,479.01	-628,246.42	1,187,232.59	0.00	0.00	954,633.48	954,633.46	231,594.13
K00	1,824,604.63	-1,178.92	1,823,425.71	0.00	0.00	1,302,853.36	1,302,853.36	220,572.35
L00	24,580,914.04	2,064,106.81	26,645,020.85	0.00	-13,289.48	26,288,691.50	26,288,190.98	378,120.35
M00	819,956.88	4,567,279.09	5,387,235.97	0.00	0.00	5,374,253.08	5,374,253.08	12,982.89
N00	307,622.54	-6,892.73	300,729.81	0.00	0.00	351,209.89	351,209.89	9,419.92
N01	514,930.41	10,673.07	525,603.48	0.00	0.00	479,635.51	479,635.51	45,967.97
P00	304,654.13	-3,886.41	300,767.69	0.00	0.00	299,747.60	299,747.60	1,019.09
Q00	9,730,806.83	95,603.89	9,826,410.72	0.00	10,089.89	9,075,400.98	9,085,341.01	750,869.86
R00	243,951.32	386,132.87	630,084.19	0.00	0.00	615,465.12	615,465.12	24,619.07
T00	3,409,233.81	1,859,186.17	5,268,419.98	0.00	0.00	4,819,996.27	4,819,996.27	428,403.51
U00	2,013,602.65	85,527.19	2,102,129.84	0.00	0.00	2,010,669.17	2,010,669.17	91,460.67
TOTAL:	230,105,250.00	5,229,804.39	235,335,054.39	3,222,532.09	-1,194,286.08	199,472,651.55	197,444,415.54	35,862,402.84

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Presidencia  
COMUNIDAD  
EL ORO  
2013



El Oro  
Resultados STI  
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2013

PROFRA. RUTH SALAZAR GARCIA  
PRESIDENTA MUNICIPAL

C.P. VERONICA NUÑEZ GARCIA  
TESORERA MUNICIPAL